



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **CR110**
Period : **Jan-Dec (2017)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0494**
Selected Outputs : **00092255**

Project Id : 00084063 FORTALECIMIENTO CAPACIDADES AS	Period : Jan-Dec (2017)		
Output # : 00092255 Strengthening Capacities ASADA	Impl. Partner : 99999 UNDP		
	Location : Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : **()**

Fund : **62180 (SPECIAL CLIMATE CHANGE FUND)**

77630 - Dep Exp Owned - ITC	0.00	1,219.93	0.00	1,219.93
77660 - Dep Exp Owned -Vehicle	0.00	2,908.66	0.00	2,908.66
Total for Fund 62180	0.00	4,128.59	0.00	4,128.59
Total for Activity	0.00	4,128.59	0.00	4,128.59

Activity : **MANAGMENT (MANAGMENT)**

Fund : **62180 (SPECIAL CLIMATE CHANGE FUND)**

61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,600.13	0.00	11,600.13
71360 - Local Consult-Security	0.00	357.35	0.00	357.35
71405 - Service Contracts-Individuals	0.00	19,946.65	0.00	19,946.65
71410 - MAIP Premium SC	0.00	43.96	0.00	43.96
71415 - Contribution to Security SC	0.00	747.31	0.00	747.31
71620 - Daily Subsistence Allow-Local	0.00	154.22	0.00	154.22
72125 - Svc Co-Studies & Research Serv	0.00	- 80.00	0.00	- 80.00
72126 - Svc Co-Security blast assessme	0.00	9,187.50	0.00	9,187.50
72135 - Svc Co-Communications Service	0.00	6,476.85	0.00	6,476.85
72402 - Building Maintenance	0.00	2,880.90	0.00	2,880.90
72440 - Connectivity Charges	0.00	2,749.64	0.00	2,749.64
72505 - Stationery & other Office Supp	0.00	599.98	0.00	599.98
73104 - Leased Building	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	0.00	- 22.14	0.00	- 22.14
73120 - Utilities	0.00	22.14	0.00	22.14
73125 - Common Services-Premises	0.00	160.00	0.00	160.00
73406 - Maintenance of Equipment	0.00	373.90	0.00	373.90
74525 - Sundry	0.00	813.14	0.00	813.14
75705 - Learning costs	0.00	71.33	0.00	71.33
76125 - Realized Loss	0.00	0.06	0.00	0.06
76135 - Realized Gain	0.00	- 1.79	0.00	- 1.79
Total for Fund 62180	0.00	56,081.13	0.00	56,081.13
Total for Activity MANAGMENT	0.00	56,081.13	0.00	56,081.13

Activity : **OUTCOME_1 (INFRAESTRUCTURA COMUNITARIA)**



Combined Delivery Report by Activity

Project Id : 00084063 FORTALECIMIENTO CAPACIDADES AS	Period : Jan-Dec (2017)
Output # : 00092255 Strengthening Capacities ASADA	Impl. Partner : 99999 UNDP
	Location : Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)				
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	105,542.32	0.00	105,542.32
71360 - Local Consult-Security	0.00	2,225.34	0.00	2,225.34
71405 - Service Contracts-Individuals	0.00	143,426.83	0.00	143,426.83
71410 - MAIP Premium SC	0.00	329.11	0.00	329.11
71415 - Contribution to Security SC	0.00	5,595.04	0.00	5,595.04
71605 - Travel Tickets-International	0.00	4,410.31	0.00	4,410.31
71615 - Daily Subsistence Allow-Intl	0.00	3,000.56	0.00	3,000.56
71620 - Daily Subsistence Allow-Local	0.00	31,925.05	0.00	31,925.05
71635 - Travel - Other	0.00	4,924.81	0.00	4,924.81
72105 - Svc Co-Construction & Engineer	0.00	443,678.18	0.00	443,678.18
72115 - Svc Co-Natural Resources & Env	0.00	146,934.01	0.00	146,934.01
72120 - Svc Co-Trade and Business Serv	0.00	6,175.00	0.00	6,175.00
72125 - Svc Co-Studies & Research Serv	0.00	5,275.32	0.00	5,275.32
72130 - Svc Co-Transportation Services	0.00	3,225.35	0.00	3,225.35
72135 - Svc Co-Communications Service	0.00	1,713.53	0.00	1,713.53
72140 - Svc Co-Information Technology	0.00	958.00	0.00	958.00
72145 - Svc Co-Training and Educ Serv	0.00	25,527.69	0.00	25,527.69
72165 - Svc Co-Social Svcs, Social Sci	0.00	11,895.80	0.00	11,895.80
72220 - Furniture	0.00	1,091.00	0.00	1,091.00
72399 - Other Materials and Goods	0.00	104,504.74	0.00	104,504.74
72410 - Acquisition of Audio Visual Eq	0.00	318.29	0.00	318.29
72440 - Connectivity Charges	0.00	306.37	0.00	306.37
72505 - Stationery & other Office Supp	0.00	572.90	0.00	572.90
72510 - Publications	0.00	4,708.81	0.00	4,708.81
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	80.00	0.00	80.00
73104 - Leased Building	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	78.66	0.00	78.66
73406 - Maintenance of Equipment	0.00	861.80	0.00	861.80
73410 - Maint, Oper of Transport Equip	0.00	1,339.27	0.00	1,339.27
74205 - Audio Visual Productions	0.00	10,485.65	0.00	10,485.65
74210 - Printing and Publications	0.00	14,136.03	0.00	14,136.03
74220 - Translation Costs	0.00	4,270.50	0.00	4,270.50
74225 - Other Media Costs	0.00	3,485.26	0.00	3,485.26
74505 - Insurance	0.00	1,281.12	0.00	1,281.12
74520 - Storage	0.00	2,200.00	0.00	2,200.00
74525 - Sundry	0.00	3,710.87	0.00	3,710.87
75705 - Learning costs	0.00	17,029.48	0.00	17,029.48
76125 - Realized Loss	0.00	103.86	0.00	103.86
76135 - Realized Gain	0.00	- 61.75	0.00	- 61.75
Total for Fund 62180	0.00	1,117,265.11	0.00	1,117,265.11
Total for Activity OUTCOME_1	0.00	1,117,265.11	0.00	1,117,265.11



Combined Delivery Report by Activity

Project Id : 00084063 FORTALECIMIENTO CAPACIDADES AS	Period :	Jan-Dec (2017)	
Output # : 00092255 Strengthening Capacities ASADA	Impl. Partner :	99999 UNDP	
	Location :	Costa Rica	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : OUTCOME_2 (ADAPTACION BASADA ECOSISTEMAS)

Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)

71305 - Local Consult.-Sht Term-Tech	0.00	22,400.00	0.00	22,400.00
71360 - Local Consult-Security	0.00	952.00	0.00	952.00
71405 - Service Contracts-Individuals	0.00	116,805.05	0.00	116,805.05
71410 - MAIP Premium SC	0.00	267.24	0.00	267.24
71415 - Contribution to Security SC	0.00	4,543.22	0.00	4,543.22
71620 - Daily Subsistence Allow-Local	0.00	1,092.44	0.00	1,092.44
72145 - Svc Co-Training and Educ Serv	0.00	1,207.03	0.00	1,207.03
74205 - Audio Visual Productions	0.00	2,000.00	0.00	2,000.00
Total for Fund 62180	0.00	149,266.98	0.00	149,266.98
Total for Activity OUTCOME_2	0.00	149,266.98	0.00	149,266.98
Total for Output : 00092255	0.00	1,326,741.81	0.00	1,326,741.81

Project Total :	0.00	1,326,741.81	0.00	1,326,741.81
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Signed By :  Date : _____

Signed By : _____ Date : _____

AGBCA



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092255

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	1,326,741.81	0.00	1,326,741.81



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092255

Project/Award: 00084063 FORTALECIMIENTO CAPACIDADES AS

Period : As Of Dec31,2017

Output # 00092255 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	40,310.17
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00